

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

Water Main Investment Strategy

10 Year Investment Plan Summary

Blwyddyn / Year	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
1	326,172	119,448	445,620	189,786	57,192	246,978	692,598
2	46,848	201,600	248,448	76,416	286,272	362,688	611,136
3	89,472	237,888	327,360	184,320	114,912	299,232	626,592
4	19,968	254,016	273,984	43,008	245,952	288,960	562,944
5	76,416	249,984	326,400	205,440	143,136	348,576	674,976
6	-	370,944	370,944	-	256,032	256,032	626,976
7	61,440	235,872	297,312	169,728	143,136	312,864	610,176
8	117,504	145,152	262,656	189,696	135,072	324,768	587,424
9	15,744	298,368	314,112	118,656	213,696	332,352	646,464
10	57,216	161,280	218,496	210,816	118,944	329,760	548,256
CYFANSWM / TOTAL	810,780	2,274,552	3,085,332	1,387,866	1,714,344	3,102,210	6,187,542

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 1

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 1

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 061	Bryn Rhedyw	Llanllyfni	-	40,320	40,320	-	24,192	24,192	64,512
Plan 067	Lleuar Terrace	Pontllyfni	40,704	16,128	56,832	49,536	-	49,536	106,368
Plan 298	Pentre Helen	Deiniolen	285,468	63,000	348,468	140,250	33,000	173,250	521,718
			326,172	119,448	445,620	189,786	57,192	246,978	692,598

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 2

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 2

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 092	Ty'n Rhos	Criccieth	-	44,352	44,352	-	66,528	66,528	110,880
Plan 103	Fron Fawr	Blaenau Ffestiniog	-	78,624	78,624	-	44,352	44,352	122,976
Plan 187	Penchwintan Rd, Heol Dewi, Aion Rd	Bangor	-	46,368	46,368	-	122,976	122,976	169,344
Plan 228	Glanywerydd	Dyffryn Ardudwy	-	2,016	2,016	-	-	-	2,016
Plan 321	Bryntirion	Penisarwaun	46,848	30,240	77,088	76,416	52,416	128,832	205,920
			46,848	201,600	248,448	76,416	286,272	362,688	611,136

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 3

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 3

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 098	Nant y Felin	Nefyn	-	34,272	34,272	-	8,064	8,064	42,336
Plan 371	14 Hill Street	Bethesda	-	2,016	2,016	-	-	-	2,016
Plan 506	Flats Ffordd Coed Marion	Caernarfon	-	24,192	24,192	-	-	-	24,192
Plan 010	Rhyd y Fenai	Felinheli	20,352	14,112	34,464	6,528	6,048	12,576	47,040
Plan 013	Bro Waun	Waunfawr	32,256	24,192	56,448	39,936	26,208	66,144	122,592
Plan 042	Tanymaes	Bangor	36,864	16,128	52,992	20,736	8,064	28,800	81,792
Plan 044	Maes y Dref	Bangor	-	6,048	6,048	-	42,336	42,336	48,384
Plan 057	Maes Tryfan	Groeslon	-	18,144	18,144	117,120	6,048	123,168	141,312
Plan 364	Lon Cefn Du, Lon Helen (Pt), Lon Ty Gwyn, 1 Ty Gwyn House, Lon Eilian (Pt).	Caernarfon	-	98,784	98,784	-	18,144	18,144	116,928
			89,472	237,888	327,360	184,320	114,912	299,232	626,592

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 4

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 4

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Cost			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 188	Lon y Glyder, Lon Ogwen, Lon Pwys,Trem Elidir,Gardd Denman, Ffordd Penchwintan (part), Ffordd Cynfal, Ffordd Denman	Bangor	-	201,600	201,600	-	245,952	245,952	447,552
Plan 096	Dol Eilian, Blaen Ddol	Llanberis	19,968	52,416	72,384	43,008	-	43,008	115,392
			19,968	254,016	273,984	43,008	245,952	288,960	562,944

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 5

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 5

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Cost			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 279	Bro Silyn	Talysarn	76,416	100,800	177,216	205,440	16,128	221,568	398,784
Plan 363	Hyfrydle, Lon Arfon, 17 Llanbeblig Road, Lon y Bryn, Lon Helen (Pt), Lon Eilian (Pt)	Caernarfon	-	149,184	149,184	-	127,008	127,008	276,192
			76,416	249,984	326,400	205,440	143,136	348,576	674,976

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 6

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 6

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Cost			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 350	Ffordd y Castell (Pt), 2 Tan y Mynydd, Penrhyn Avenue (Pt), Kingsley Avenue (Pt), Greenwood Avenue (Pt), Llys Branwen,	Maesgeirchen, Bangor	-	197,568	197,568	-	116,928	116,928	314,496
Plan 351	Greenwood Avenue (Pt), Min y Coed, Ffordd Tegai, Penrhyn Avenue (Pt), Llys Dylan, Queens Avenue (Pt)	Maesgeirchen, Bangor	-	173,376	173,376	-	139,104	139,104	312,480
			-	370,944	370,944	-	256,032	256,032	626,976

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 7

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 7

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 362	Ffordd Maes Barcer (Pt), Cil Coed, Cae'r Garreg, Ffordd Pandy, Ffordd Wern, Ffordd Cibyn (Pt), Ffordd Coed Marion (Pt), Lon Bach, Glan Peris (Pt)	Caernarfon	61,440	235,872	297,312	169,728	143,136	312,864	610,176
			61,440	235,872	297,312	169,728	143,136	312,864	610,176

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 8

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 8

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 011	Y Wern	Felinheli	39,936	84,672	124,608	153,984	116,928	270,912	395,520
Plan 145	Cefn Gwyn	Trawsfynydd	77,568	60,480	138,048	35,712	18,144	53,856	191,904
			117,504	145,152	262,656	189,696	135,072	324,768	587,424

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 9

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 9

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 146	Maes Gwyndy	Trawsfynydd	-	28,224	28,224	-	16,128	16,128	44,352
Plan 190	Ffordd Coed Mawr (part), Torronnen & Trehwfa (part)	Bangor	-	50,400	50,400	15,360	80,640	96,000	146,400
Plan 334	Heol Llywelyn	Barmouth	15,744	108,864	124,608	103,296	-	103,296	227,904
Plan 396	Ffordd y Castell (Pt), Lon y Felin, Kingsley Avenue (Pt), Lon Tyddyn (Pt).	Maesgeirchen, Bangor	-	110,880	110,880	-	116,928	116,928	227,808
			15,744	298,368	314,112	118,656	213,696	332,352	646,464

Strategaeth Fuddsoddi Prif Gyflenwad Dŵr

Cynodeb o'r Cynllun Buddsoddi 10 Mlynedd

BLWYDDYN 10

Water Main Investment Strategy

10 Year Investment Plan Summary

YEAR 10

Rhif Safle / Site Ref No	Cyfeiriad 1 / Address 1	Cyfeiriad 2 / Address 2	Costau CCG / CCG Costs			Costau Cyngor Gwynedd / Gwynedd Council Costs			Cyfanswm Buddsoddiad a Amcangyfrifir / Estimated Total Investment
			Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth / Service Pipes	Cyfanswm / Total	Pibellau Prif Gyflenwad Dŵr heb eu mabwysiadu / Un-adopted Water Mains	Pibellau Gwasanaeth /Service Pipes	Cyfanswm / Total	
Plan 048	Llety a Llwyn	Rhosgadfan	-	14,112	14,112	-	-	-	14,112
Plan 168	Bro Hywyn	Aberdaron	-	12,096	12,096	31,104	10,080	41,184	53,280
Plan 204	Pemprys	Pentre Ucha	9,600	8,064	17,664	8,832	4,032	12,864	30,528
Plan 213	Maes Eifion	Rhoslan	26,496	8,064	34,560	28,416	8,064	36,480	71,040
Plan 310	Godrer Gaer	Llwyngwrlil	21,120	14,112	35,232	115,584	54,432	170,016	205,248
Plan 391	Glan Peris (Pt). Ffordd Cibyn (Pt),	Caernarfon	-	66,528	66,528	26,880	20,160	47,040	113,568
Plan 332	Heol y Sarn, Heol Idris, Heol Meirion	Barmouth	-	22,176	22,176	-	22,176	22,176	44,352
Plan 418	Dolgarreg Ddu	Blaenau Ffestiniog	-	12,096	12,096	-	-	-	12,096
Plan 485	1 & 2 Maengwyn	Trawsfynydd	-	4,032	4,032	-	-	-	4,032
			57,216	161,280	218,496	210,816	118,944	329,760	548,256